

Updated Status of Contracts - District Abbottabad

Summary

S. No	Name of Contractor	Name of Project	Package Number	No of Buildings	Bid Cost (Rs. Million)	Work Order Date	Commencement Date	Completion Date	Amount Certified (Rs. Million)	Financial Progress %	Anticipated Completion Targets	
<u>Governance Sector Buildings NWFP</u>												
1	M/s. M.S. Qazi & Co.	Police Lines (Admn. Block)	1/2007	08	69.750	17/3/2007	20/5/2007	19/11/2008	61.05	87.53	November 30, 2009	
2	M/s. Gulzar Khan & Brothers	Police Lines (Residential Block)	3/2007	35	71.824	5/6/2007	7/6/2007	6/6/2008	34.60	48.17	Bungalows: June 30, 2009 Duplex Qtrs: Oct 31, 2009	
3	M/s. Shoukat Khan & Co.	Police Stations (LORA, BAKOTE, BAGNOTAR, SHERWAN)	2/2007	04	49.578	17/3/2007	21/4/2007	20/4/2008	28.94	58.37	June 30, 2009	
4	M/s. A & ACC	Central Jail	1/2008	29	89.612	11/4/2008	7/6/2008	6/6/2009	9.37	10.46	June 30, 2009	
5	M/s. Fazal Karim & Co.	DRO Office / Court Room	04/2007	01	6.264	11/5/2007	17/5/2007	16/5/2008	2.54	40.55	June 30, 2009	
6	M/s. Pakhal Construction Co.	Muhafiz Khana	05B/2007	01	4.567	6/10/2007	1/11/2007	31/10/2008	4.62	101.16	June 30, 2009	
7	M/s. Paristan Khan & Co.	Old DC Office / Naib Nazim Office	05C/2007	01	6.532	6/10/2007	14/2/2008	13/02/2009	3.86	59.09	June 30, 2009	
8	M/s. Fazal Karim & Co.	District Accounts Office		01	9.374	21/1/2008	Site finalized on 30-01-09	29/01/2010	0.31	3.31	January 29, 2010	
9	M/s. Paristan Khan & Co.	District & Session Courts	06A/2007	01	20.402	4/12/2007	15/12/2007	14/12/2008	11.24	55.09	December 31, 2009	
10	M/s. Paristan Khan & Co.	Maal Khana	05A/2007	01	1.780	6/10/2007	14/2/2008	13/02/2009	1.15	64.61	June 30, 2009	
11	M/s. Urfan Khan & Co.	Social Welfare Complex	15/2009	01	47.988	22/12/2008	22/01/2009	21/01/2010	-	-		
12	-	Type-IV Quarters at Magistrate Colony	18/2009	01	Tender opened on 25-03-2009. Tender Evaluation under process							12 months from date of commencement
<u>Live Stock Deptt Buildings NWFP</u>												
1	M/s. Khan Bahadur & Co.	1. Civil Veterinary Hospital, Staff Residences & Staff / Chokidar Quarter at LORA & BAKOT	01/2008	06	25.696	11/6/2008	1/7/2008	30/6/2009	7.28	28.33	December 31, 2009	
<u>Forest Deptt Buildings NWFP</u>												
1	M/s. Faiz-ur-Reman & Co.	1. One CF / PD Residence 2. Two DFO Residences 3. Three Range Officer's Qtrs 4. Three Forester's Qtrs 5. Two Rest Houses	01/2008	11	62.990	5/9/2008	21/09/2008	20/09/2009	-	-	12 months from date of commencement	

Updated Status of Contracts- District Abbottabad
RECONSTRUCTION OF POLICE LINES (ADMIN BLOCK) ABBOTTABAD

M/s M.S. Qazi & Co.

S. No.	Name of Building	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
1	Barracks-A (Double Storey)	69.75	17/3/2007	87.53	75%	Structure work, Terrazo flooring and Stair Halls complete. Steps infront of Barrack complete	
2	Barracks-B (Double Storey)				75%	Structure work, Terrazo flooring and Stair Halls complete. Steps infront of Barrack complete	
3	Shops (Single Storey)				75%	Structure work, internal plaster, deep struck pointing, and terrazo flooring complete. Fixing of MS Frames & rolling shutters complete	
4	Godown (Single Storey)				75%	Structure work, internal plaster, deep struck pointing, and terrazo flooring complete.	
5	DPO / R.I Office (Single Storey)				73%	Structure work, internal plaster, deep struck pointing and terrazo flooring complete. Electric wiring in progress. Steps of Pouch complete.	
6	Quarter Guard (Single Storey)				75%	Structure work, internal plaster, deep struck pointing, and terrazo flooring complete. Steps of varandah complete	
7	Mess,Canteen and Gym (Double Storey)				70%	Structure work of 1st & 2nd Storey complete. Terrazo flooring (Ground Floor) complete. Stair Case also complete	
8	M.T Workshop (Single Storey)				65%	Structure work, internal plaster, deep struck pointing and terrazo flooring complete.	

RECONSTRUCTION OF POLICE LINE (RESEDENTIAL BLOCK) ABBOTTABAD

M/s Gulzar Khan & Brothers

S. No.	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
Typical Banglows:		71.824	5/6/2007	48.17%			
1	Banglow No. 1				72%	Structure work, internal plaster, deep struck pointing, and PCC 1:4:8 under floors complete.	
2	Bangalows No 2				73%	Structure work, internal plaster, deep struck pointing and PCC 1:4:8 under floors complete. Marble flooring in progress	
3	Bangalows No 3				72%	Structure work, internal plaster, deep struck pointing, and PCC 1:4:8 under floors complete.	
16 Duplex Quarters:							
1	Duplex Quarters: Nos: A, C ,E ,F ,G & H				68%	Structure work, internal plaster, deep truck pointing, roof slab and pourch & lounge canopy slabs of A, C, E, F, G & H duplex quarters complete.	
2	Duplex Quarters: Nos: M ,N ,O & P				68%	Structure work, pourch and canopy slabs, internal plaster, deep struck sointing and compaction of earth filling complete.	
3	Duplex Quarters:Nos: B & D				42%	Brick Masonary work up to Lintel Level of B duplex quarter and upto Roof Level of D duplex Quarter complete. Pourch Slab of D duplex quarter complete.	
4	Duplex Quarters:Nos: J & K				25%	Brick Masonary work up to Roof Level of J duplex quarter and upto Lintel Level of K duplex quarter complete.	
5	Duplex Quarters:Nos: I & L				17%	Sill Bands of L duplex quarter complete. Layout of I duplex quarter complete.	

RECONSTRUCTION OF POLICE STATIONS DISTRICT ABBOTTABAD

M/s Shaukat Khan & Co.

S. No	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
1	Police Station Lora	49.578	17/3/2007	58.37%	45%	Structure work of Ground Floor complete. Roof slab of 2nd storey ready for pouring. Earthfilling inside the building area and Internal plaster (Ground Floor)	
2	Police Station Bakot				55%	Structure work and earthfilling inside the building area complete.	
3	Police Station Baghnotor				73%	Structure work , internal plaster, and PCC 1:4:8 under floors complete. Masonry work for Pouch in progress. Fixing of Frames for Doors & Windows complete.	
4	Police Station Sherwan				72%	Structure work and internal plaster complete. PCC 1:4:8 under floors in progress. Fixing of steel frames of doors & windows in progress. Pouch footings in progress	

RECONSTRUCTION OF DRO OFFICE / COURT ROOM ABBOTTABAD

M/s Fazal Karim & Co.

S. No	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues/Remarks
1	Reconstruction of DRO Office / Court Room	6.264	11/5/2007	40.54%	47%	Structure work complete except roof slab. Formwork of Roof Slab in progress. Roof slab of verrandah complete. Earthfilling inside Building area complete	

RECONSTRUCTION OF MUHAFAZ KHANA ABBOTTABAD

M/s Pakhal Construction Co.

S. No	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues/Remarks
1	Muhafiz Khana	4.567	01/11/2007	* 101.19%	94%	Structure work, internal electric wiring, internal plaster, deep struck pointing and PCC 1:4:8 under floors complete. Fixing of Door & Window Frames complete. Fixing of marble strips for terrazo flooring complete. Terrazo Flooring complete.	* Including 8.77% for escalation

RECONSTRUCTION OF CENTRAL JAIL ABBOTTABAD

M/s Ascent & Asian Construction Company

S. No.	Name of Building	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
1	B-Class Cells	89.612	11/4/2008	10.46%	25%	Bitumen Coating complete. Sub Structure Masonry work complete. Earth filling complete. Steel cutting, bending and fixing for plinth beam in progress.	
2	Library Block				25%	Bitumen Coating complete. Sub Structure Masonry work complete. Earth filling complete. Steel cutting, bending and fixing for plinth beam in progress.	
3	Kitchen & Godown Block				25%	Footings & Stem columns complete. Bitumen Coating and Sub-Structure Masonry work and Earthfilling complete. Plinth Beams in progress.	
4	Hospital Block				8%	Excavation and Lean concrete work complete	
5	Prisoner's Barrack-I				20%	All Footings and Stem columns complete Sub-Structure masonry in progress	
6	Prisoner's Barrack-II				20%	All Footings complete. Stem columns and Sub Structure Masonry complete. Cutting, bending & fixing of steel reinforcement for plinth beam in progress.	
7	Women Barracks				6%	Excavation complete Ready for Lean concrete	
8	Juvenile Barracks				6%	Excavation complete. Ready for Lean Concrete	
9	Death & Last Night Cells				3%	Layout Complete. Ready for excavation	
10	Punishment Cells				3%	Layout Complete. Ready for excavation	
11	Chakker Office				1%	Demolishing Work Complete	
12	Dupliex Quarters (6 Nos)				13%	Excavation complete. Lean Concrete work of 5 Nos. Duplex Quarters complete.	
13	Banglows (4 Nos)				16%	Footings and Sub Structure Masonry of 03 No. Banglows complete. Plinth Beams in progress.	
14	S.P. Residence				2%	Layout complete. Ready for excavation	
15	Administration Block				0%	Heritage	

RECONSTRUCTION OF OLD D.C OFFICE / NAIB NAZIM OFFICE ABBOTTABAD

M/s Paristan Khan & Co.

S. No	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues/Remarks
1	Old D.C Office / Naib Nazim Office	6.532	14/12/2007	59.09%	66%	Structure work complete. Internal Plaster, Deep Struck Pointing, Roof Treatment and PCC 1:4:8 under floors complete. Terrazo Flooring and Plumbing work in progress	

RECONSTRUCTION OF DISTRICT ACCOUNTS OFFICE ABBOTTABAD

M/s Fazal Karim & Co.

S. No	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
1	District Accounts Office	9.374	11/2/2008 (Old Work Order Date)	3.31%	6%	Excavation and Lean concrete under footings complete. Footings 50% complete.	Site Shifted at Old Hotel Palace Building near Jalal Baba Auditorium Abbottabad as per decision made in the meeting held at site on 30-01-2009.

RECONSTRUCTION OF DISTRICT & SESSION COURTS ABBOTTABAD

M/s Paristan Khan & Co.

S. No	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues/Remarks
1	District & Session Courts	20.402	15/12/2007	55.09%	47%	Raft 100% and main retaining wall up to 16' hight 50% complete. Filling of filter material behind the retaining wall upto 12' height complete. Brick Masonry in Foundations & upto Plinth Level complete.	

RECONSTRUCTION OF MALL KHANA ABBOTTABAD

M/s Paristan Khan & Co.

S. No	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues/Remarks
1	Maal Khana	1.78	14/12/2007	65%	66%	Structure Work and Internal Plaster complete. Fixing of marble strips for terrazo flooring complete. Terrazo Flooring in progress. Fixing of Frames with Shutters of Door & Windows complete.	

RECONSTRUCTION OF CIVIL VETERINARY HOSPITALS AT LORA & BAKOTE

M/s Khan Bahadur & Co.

S. No.	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
CIVIL VETERINARY HOSPITAL LORA		25.69603	1/7/2008	28.33%			
1	Hospital Block				42%	Structure work complete except roof slab. Formwork for Roof Slab in progress. Earthfiling inside building area complete. External Plaster in progress.	
2	Staff Residence				25%	Structure work upto Roof Level complete. Earthfiling inside building area complete. External Plaster in progress.	
3	Staff/Chokidar Quarter				46%	Structure work complete. External Plaster in complete. Deep Struck Pointing and Earthfiling inside building area complete.	
4	Boudary Wall				-	Excavation for Boundary wall foundation in progress	
CIVIL VETERINARY HOSPITAL BAKOTE							
1	Hospital Block				37%	Brick work upto Roof Level complete. Earthfiling inside building area complete.	
2	Staff Residence				40%	Structure work complete except roof slab. Formwork for Roof Slab in progress. Earthfiling inside building area complete.	
3	Staff/Chokidar Quarter				38%	Structure work complete. Earthfiling inside building area complete.	

RECONSTRUCTION OF SOCIAL WELFARE COMPLEX ABBOTTABAD**M/s Urfan Khan & Co.**

S. No.	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
1	Social Welfare Complex	47.988	22/12/2008	-	1.50%	Soil Investigation in progress. Demolishing of old existing building in progress.	-

RECONSTRUCTION OF TYPE-IV QUARTERS AT MAGISTRATE COLONY ABBOTTABAD

S. No.	Name of Buildings	Bid Cost (Rs. Millions)	Work Order Date	Financial Progress	Physical Progress	Status	Issues / Remarks
1	Type-IV Quarters at Magistrate Colony	-	-	-	-	-	Tender Opened on 25-03-2009. Tender Evaluation in progress-

Updated Status of Contracts - District Mansehra

S.No	Package No.	Name of Works	Name of Contractor	Work order Date	Comencement Date	Completion Date	Bid Cost (M)	Physical Progress (%)	Financial Progress				Status	Issues	
									Mobil-Advance	Bill Paid (M)	Total (M)	%age			
Governance Buildings															
1	PERRA/Gov-MANSEHRA/01/2007	1) Police Post Bandi Paraw	Shaukat Khan & Co.	31/3/07	13/4/07	13/4/2008	45.17	80	0	45.17	45.17	60	Roof Slab Completed. Internal Finishing in progress. (Contractor under notice).		
		2) Police St: Battal						92					slab Completed. Plaster Work in progress.Plumbing Work in progress.		E.O.T is already in progress.
		5) Police St: Shinkiyari						92					Slab completed. Plaster Completed.Plumbing Work in progress.		E.O.T is already in progress.
		6) Police St: Garhi Habibullah						93					Finishing works in progress		E.O.T is already in progress.
		7) Police Post Naran						85					Ground floor and first floor slabs concreted. Plastering in progress. (Contractor under notice)		
2	PERRA/04-B	*1) Inspection Banglow Oghi	Ghufran Shah & Co	18/10/2007	31/10/07	31/10/2008	4.818	75	0	1.72	1.72	36	Roof Slab completed.Plaster work in progress	E.O.T is already in progress.	
3	PEERA/05	1) DCO Residence Mansehra		18/10/2007	31/10/07	31/10/2008	7.888	70	0	3.035	3.035	7	Slab done finishing works in progress	E.O.T is already in progress.	
4	PEERA/06	1) District Nazim Residence Mansehra		18/10/2007	31/10/07	31/10/2008	5.695	70	0	1.496	1.496	8	Slab Completed. Plaster Work in progress. (Contractor under notice).	E.O.T is already in progress.	
5	PERRA/GOV. Man	*1) DPO Res: Mansehra	SMS & Co.	27/8/2007	9/9/07	9/9/2008	9.418	90	0	1.629	2.095	34	Internal Finishing in Progress.Plumbing and Elect. Work in progress. (Contractor under notice).	E.O.T is already in progress.	
		2) AD (W&S) Res: Oghi						70	0	---			Roof Slab done Plasteer work in progress. (Contractor under notice)	E.O.T is already in progress.	
		3) Sub: Engr: Quarter Oghi						85	0	0.466			Slab done.Internal finishing work in progress. (Contractor under notice).		
6	PERRA/GOV: Man	SHO Residence Oghi	SMS & Co.	22/6/2007	5/7/07	5/7/2008	2.449	95	0	2.45	2.45	126	Finishing Completed.	Contractor has requested for B/Wall Construction.	
7	PERRA/04-A	1) Inspection Banglow Sharkool	SMS & Co.	25/10/2007	7/10/07	7/11/08	7.120	65	0	1.662	1.662	55	Slab completed.	E.O.T is already in progress.	

S.No	Package No.	Name of Works	Name of Contractor	Work order Date	Comencement Date	Completion Date	Bid Cost (M)	Physical Progress (%)	Financial Progress				Status	Issues
									Mobil-Advance	Bill Paid (M)	Total (M)	%age		
8	PEERA/ 08 C	*1) Union Council Office Dilbore	M/s Sarwar Gul & Co	25/10/2007	7/8/07	7/8/2008	7.689	70	0	1.506	1.506	20	Roof Slab completed.	E.O.T is already in progress.
		2) Union Council Office Bhogramang		25/10/2007	7/8/07	7/8/2008		2	0		0		Excavation in progress.	Stay order on site.
9	PEERA/ 07 (B)	1) Patwar Khana Doga	Al Habib Construction & Co	13/11/07	12/11/07	27/11/2008	4.583	32	0	1.32	1.32	29	Column in super structure in progress.(Contractor Under Notice)	Non issuance of Technical Sanction from W& S has delayed project..
		2) Patwar Khana Mansehra						70					Final Slab and Finishing Work in progress.	
10	PEERA/ 08 A	1) Union Council Office Garhi Habibullah.	Sarwar Gul & Co	8/11/2007	7/11/07	7/11/08	7.689	50	0	1.51	2.51	33	Slab in progress.	E.O.T is already in progress.
		2) Union Council Office Showal Mazullah						50					Slab in progress.	
11	Package No. 15	1) Patwar Khana Parhena	M/S Sarwar Gul & Co.	22/10/2008	6/11/08	6/11/09	8.866	55	0	1.553	1.553	18	Slab work Completed	
		2) Patwar Khana Phulra						32					Plinth Beam Completed. S/S Column in progress.BBm In Progress	
12	Package No. 16	1) Patwar Khan Baffa	M/S Al-Habib & Co.	22/10/2008	6/11/08	6/11/09	12.92	42	0	2.41	2.41	19	S/S Column in progress.Lintel Beam done	
		2) Patwar Khana Barian						-					Site possession to be handed over to contractor.	
		3) Patwar Khana Choian.						32					Plinth Beam Completed. S/S Column in progress.	
13	Package No. 17	1) Patwar Khana Bherkund	M/S Liaqat Khan & Bros.	21/10/2008	5/11/08	5/11/09	13.38	35				7	Plinth Beam Completed. S/S Column in Done. BBM in Progress	
		2) Patwar Khana Dharyial						15					Column Stem done Plinth Beam in progress	
		3) Patwar Khana Khaki						-					Site possession yet not cleared.	

S.No	Package No.	Name of Works	Name of Contractor	Work order Date	Comencement Date	Completion Date	Bid Cost (M)	Physical Progress (%)	Financial Progress				Status	Issues
									Mobil-Advance	Bill Paid (M)	Total (M)	%age		
14	Package No. 18	1) S.HO Residencey Garhi Habibullah	M/S Muhammad Haroon & Co.	21/10/2008	5/11/08	5/11/09	9.879	70	0	3.108	3.108	31	Slab done.Internal finishing work in progress.	
		2) ASI Residence Ghari Habibullah						70					Slab done.Internal finishing work in progress.	
		3) Moharrar Residence Ghari Habibullah						70					Slab done.Internal finishing work in progress.	
15	45	Six Residences Juicial Complex Mansehra	M/s Muhammad Khawaj Abassi	28/04/09	12/5/2009	12/5/2010	30.06							
16	PERRA/Gov- MANSEHRA/23/2008	Police Station Saddar Mansehra	Hi Star Associates	18/4/2009	2/5/09	2/5/2010	26.78							
		Moharar Residence Saddar Mansehra												
		S.H.O Residence												

Live Stock Buildings

1	Package No.1	Tehsil Veterinary Hospital Mansehra	Hi-Star Associates	23/10/2008	7/11/08	7/11/09	12.14	70	0	3.863	3.863	32	Slab done.Internal finishing work in progress.	
								70					Slab done finishing works in progress	
								70					Slab done finishing works in progress	
2	Package No. 2	1) Civil Veterinary Hospital Ghari Habibullah	Haji-Abdur Rauf & Co	8/9/2008	22/09/2008	22/09/2009	19.8	55	0	3.866	3.866	20	Slab in progress.	
								70					Slab done finishing works in progress	
								70					Slab done.Internal finishing work in progress.	
		2) Civil Veterinary Hospital Kaghan						-	0	0	Site Possesion yet not cleared.			

S.No	Package No.	Name of Works	Name of Contractor	Work order Date	Comencement Date	Completion Date	Bid Cost (M)	Physical Progress (%)	Financial Progress				Status	Issues
									Mobil-Advance	Bill Paid (M)	Total (M)	%age		
3	Package No. 3	1) Civil Veterinary Dispensary Judba	M/S Muhammad Haroon & Co.	21/10/2008	5/11/08	05/11/09	11.14	18	1.737	1.737	16	Footing done.		
		2) Civil Veterinary Dispensary Savan Mera						70				0	Slab done.Internal finishing work in progress. Boundary Wall Completed.	
4	Package No. 4	1)Civil Veterinary Dispensary Battal	Haji Abdur Rauf & Co	8/9/2008	22/09/2008	22/09/2009	11.11	70	5.076	5.076	46	Slab Completed. B/Wall Completed.		
		2)Civil Veterinary Dispensary Lassan Nawab						70				0	Roof Slab Completed.Plaster work in progress	
5	Package No.5	Civil Veterinary Dispansary (Mera Mada Khel)										Bids Opened on May 05, 2008		
Agriculture Buildings														
1	Package No. 6 Agri	Agriculture Circle Office Baffa	Fazal Karim & Co	22/10/2008	6/11/08	6/11/09	13.46	55	0	5.06	5.06	41	Slab Completed.	
								55					Slab Completed.	
								55					Slab Completed.	
Forest Buildings														
1	7	Nine Forester Quarter	M/s Sultan & Co.	17-12-2008	31-12-2008	31-12-2009	32.59						contractor under notice	
													Excavation in progress.	
														contractor under notice

S.No	Package No.	Name of Works	Name of Contractor	Work order Date	Comencement Date	Completion Date	Bid Cost (M)	Physical Progress (%)	Financial Progress				Status	Issues
									Mobil-Advance	Bill Paid (M)	Total (M)	%age		
2	9	Forest Building Siran	M/S Muhammad Irshad & Co	6/11/2008	20-11-2008	20-11-2009	50.02					Excavation in progress.		
3	10	Three Forest Guard Quarter Mohandri & Boggah	M/s Muhammad Sultan & Co.	3/4/2009	17/4/09	17/4/09	28.76					contractor under notice		
		Two Forest Quarter Naran & Kanshian										layout given excavation in progress		
		Range Quarter Naran												
		Two Staff Quarter Mohandari & Puladeran												

Updated status of Contracts - District Battagram

S.No	Package No	Name of Buildings	Name of Contractor	Work Order Date	Commencement Date	Completion Date	Bid Cost in Millions	Physical Progress (%)	Financial Progress				Issues
									Mobilization/ Escalation/ Security Advance	Expenditure up to date	Total Amount Certified in Millions	% age	
Governance Buildings													
1	Contract No. PERRA/GOV-/BATTGM/ 01/2007	PS Battagram	A & A.C.C Ascent Construction Company Head Office 9-D/III Model Town Lahore.	30-03-07	10/5/2007	9/5/2008	75.22	90%	1.88	9.15	11.03		Electrical, joinery, plumbing ,painting, Finishing Terrazzo floor marble and chips is going in progress.Contractors notified for slow progress.
2		PS Banna						75%	1.88	6.83	8.71		Block no 1,2,3 & 4 roof slab completed B.B work at block 01,02, 03 is going in progress.Contractors notified for slow progress.
3		PS Shamlai						75%	1.88	6.71	8.59		Block no 2,3 & 4 roof slab completed, block no 1cutting of steel for roof slab is going in progress.Block # 2,3,4 B.B work is going in progress.Contractors notified for slow progress.
4		PS Kuza Banda						50%	0.00	5.40	5.40		Block # 2,3,4 slab along with B.B work and plastering completed.block no 1 cutting for steel for plinth beam is going in progress. Contractor notified for slow progress.
5		PS Pazang			50%	1.88		3.91	5.79		steel cutting for 1st floor roof slab is going in progress .Contractors notified for slow progress		
6		PS Chanjal			75%	1.88		6.30	8.18		1st floor roof slab completed, B.B work ground floor and 1st floor is going in progress.Contractors notified for slow progress.		
Total Payment Paid 9th Runing Bill						Over all Progress		63%	9.40	38.30	47.70	63.419	

S.No	Package No	Name of Buildings	Name of Contractor	Work Order Date	Commencement Date	Completion Date	Bid Cost in Millions	Physical Progress (%)	Financial Progress				Issues
									Mobilization/ Escalation/ Security Advance	Expenditure up to date	Total Amount Certified in Millions	% age	
1	Contract No. PERRA/Govt. Battagram/ 02/2007	Civil Judge Court	M/S Wazir Muhammad Wazir & Co.	22-02-2008	23-03-2008	22-03-2009	17.34	25%		1.2	1.2		Plinth beam completed. After Eid-ul-fitar no activity were done at site. Contractor notified for slow progress
2		Civil Judge Residence			23-03-2008	22-03-2009		25%		0.935	0.935		S. Structure column & B.B work is going in progress. After Eid-ul-fitar no activity were done at site. Contractor notified for slow progress
3		Tehsil Building Patwar Khana			23-03-2008	22-03-2009		60%		2.7	2.7		Roof slab is going in progress. Contractor notified for slow progress
4		Sub Engr. Residence			23-03-2008	22-03-2009		60%		0.88	0.88		roof slab completed. Contractor notified for slow progress
Total Payment Paid 4th Running Bill						Over all Progress		43%	0.00	5.72	5.72	32.96	
1	Contract No. PERRA/Govt. Battagram/ 03/2007	Police line Battagram	M/S Thrand Construction Company Battagram.	02-07-08	21-02-2008	20-02-2009	17.44	90%	2.002	12.70	14.71		3 Nos barracks 1st floor roof slab completed, B.B work along with plastering and footing for flooring completed while B.B work in block no 3 is in progress.
Total Payment Paid 7th Running Bill						Over all Progress		90%	2.00	12.70	14.71	84.35	
2	Contract No. PERRA/Govt. Battagram/ 20/2009	Nine Staff Quarter Police line Battagram	M/S Thrand Construction Company Battagram.	LOA 17-03-09			26.62	5%	0	0	0	0	Excavation is going in progress
Total Payment Paid Running Bill						Over all Progress		5%	0.00	0.00	0.00	0	
3	Contract No. PERRA/Govt. Battagram/ 21/2009	Seven Staff Quarter Police line Banna	M/S Haji Muhammad Ibrahim & Sons	LOA 17-03-09			18.54	5%	0	0	0	0	Soil Investigation & Site clearance is going in progress
Total Payment Paid Running Bill						Over all Progress		5%	0.00	0.00	0.00	0	
3	Contract No. PERRA/Govt. Battagram/ 22/2009	Seven Staff Quarter Police line Chanjal	M/S Mian Khanbaz & sons	LOA 17-03-09			17.592	1%	0	0	0	0	Soil Investigation & Site clearance is going in progress
Total Payment Paid Running Bill						Over all Progress		1%	0.00	0.00	0.00	0	

S.No	Package No	Name of Buildings	Name of Contractor	Work Order Date	Commencement Date	Completion Date	Bid Cost in Millions	Physical Progress (%)	Financial Progress				Issues
									Mobilization/ Escalation/ Security Advance	Expenditure up to date	Total Amount Certified in Millions	% age	
1	13	District Courts Battagram.	M/S Urfan Khan & Company Battagram	23-12-08	6/1/2009	5/1/2010	51.54	5%					Steel Cutting for footing completed while re-designing of footing is process as per bearing capacity report 15-04-09 is declared by Muhammad Yousaf Lahore.
2		District & Session Judge residence Battagram.						0%					Land issue vs Work & Service
3		Senior Civil Judge residence Battagram.						0%					Land issue vs Work & Service
4		Civil Judge Residence Battagram						18%					Footing completed.
Total Payment Paid Runing Bill						Over all Progress	8%	0.00	0.00	0.00			
1	Perra/Govt.Battagram/15/2008	DCO Residence Battagram	M/S Fazal Wahab & Co	11/3/2009			9.042	10%					Lean is going in progress.Contractor rectified for slow progress
Total Payment Paid Runing Bill						Over all Progress	10%						
2	Perra/Govt.Battagram/16/2008	Deputy Director W & S Battagram	M/S Fazal Wahab & Co	11/3/2009			5.794	0%					Land issue vs judiciary officer
Total Payment Paid Runing Bill						Over all Progress	0%						
3	Perra/Govt.Battagram/17/2008	DSP Residence	M/S Fazal Wahab & Co	11/3/2009			5.947	10%					lean is going in progress.Contractor rectified for slow progress
Total Payment Paid Runing Bill						Over all Progress	10%						
4	Perra/Govt.Battagram/19/2008	Tehsildar Residence Battagram	M/S Mir Salam Khan & Brother	7/4/2009			6.399	10%					lean is going in progress.Contractor rectified for slow progress
Total Payment Paid Runing Bill						Over all Progress	10%						

S.No	Package No	Name of Buildings	Name of Contractor	Work Order Date	Commencement Date	Completion Date	Bid Cost in Millions	Physical Progress (%)	Financial Progress				Issues					
									Mobilization/ Escalation/ Security Advance	Expenditure up to date	Total Amount Certified in Millions	% age						
5	Perra/Govt.Battagram/18/2008	Deputy District Officer Revenue	M/S Kuzabanda Trand construction company	7/4/2009			6.156	0%					Land issue vs judiciary officer. Contractor directed to mobilize at site					
Total Payment Paid Runing Bill						Over all Progress		0%										
Agriculture																		
1		Tehsil Agriculture office Battagram	M/S Abdul Khaliq & Company Battagram	1/8/2008	15-08-08	14-08-09	22.52	40%		0.76	0.76		Cutting of steel for roof slab is going in progress. Contractor rectified for slow progress					
2		Tehsil Agriculture office Allai															Soil Investigation test of Allai buildings is awaited due to land issue. Contractor notified for slow progress. while for Allai buildings limited space is available (16 marla) as stated Sadiq Shah Agriculture Officer (contact no 0301-8174788) facility are difficult to accomodate. District	
3		Staff Residence Battagram											50%		1.13	1.13		Steel Cutting for slab is going in progress.
4		Staff Residence Allai																Land issue due to limited space available W&S Deptt refered case to NESPAK Office for redesigning
5		Staff Chowkidar Quarter Battagram.											60%		0.56	0.56		Roof slab completed. Contractor notified for slow progress.
6		Staff Chowkidar Quarter Allai.																Soil Investigation test of Allai buildings is awaited due to land issue. Contractor notified for slow progress. while for Allai buildings limited space is available (16 marla) as stated Sadiq Shah Agriculture Officer (contact no 0301-8174788) facility are difficult to accomodate. District Government is decided in the meeting held in DCO Office Battagram on dated 19-10-08 required land will be provided for the facility
Total Payment Paid 3rd Runing Bill						Over all Progress		50%	0.00	2.45	2.45	10.88						

S.No	Package No	Name of Buildings	Name of Contractor	Work Order Date	Commencement Date	Completion Date	Bid Cost in Millions	Physical Progress (%)	Financial Progress				Issues
									Mobilization/ Escalation/ Security Advance	Expenditure up to date	Total Amount Certified in Millions	% age	
Livestock													
1	1	Tehsil Veterinary Hospital	M/S Trand Construction Company	11/2/2009	25-02-09	24-02-2010	12.998	38%		0.89	0.89		Steel cutting for lintel beam. Contractor notified for slow progress.
2		Staff Residence Battagram						38%		0.76	0.76		Steel cutting for lintel beam. Contractor notified for slow progress.
3		Chowkidar Quarter Battagram						38%		0.41	0.41	15.85	Steel cutting for lintel beam. Contractor notified for slow progress.
Total Payment Paid Runing Bill						Over all Progress		38%	0.00	2.06	2.06	15.85	
4	1	Civil Veterinary Hospittal Banna	M/S Kuza Banda Trand Engineering Construction Company Battagram	19-02-2009	20-02-2009	19-02-2010	13.6						Soil Investigation test is going in progress. Contractor notified for slow progress.
5		Staff Residence Banna.											
6		Chowkidar Quarter Banna.											
Total Payment Paid Runing Bill						Over all Progress		0%	0.00				
7	1	Civil Veterinary Hospital Dispensary Sakargah	M/S Haji Muhammad Naeem & Company Besham	14-01-2009	28-01-2009	27-01-2010	6.315	5%					Layout has been done. R/Wall is going in progress for the safety of structure as per site. Contractor notified for slow progress.
Total Payment Paid Runing Bill						Over all Progress		5%	0.00	4.12	4.12		

S.No	Package No	Name of Buildings	Name of Contractor	Work Order Date	Commencement Date	Completion Date	Bid Cost in Millions	Physical Progress (%)	Financial Progress				Issues
									Mobilization/ Escalation/ Security Advance	Expenditure up to date	Total Amount Certified in Millions	% age	
Forest													
1	Perra/Forest.01/BT/M/08/2008	DFO Residence Battagram.	M/S Pakhal Construction Company Mansehra	9/9/2008	24-09-08	23-09-09	51.24	60%	3.25	2.28	14.43	28.16	Steel cutting for roof beam is going in progress. Contractor notified for slow progress.
2		Range Quarter Battagram.						38%		1.79			Super structure B.B work upto lintel is going in progress. Contractor notified for slow progress.
3		Assistant Quarter Battagram.						60%		2.13			Formwork for roof beam is going in progress. Contractor notified for slow progress.
4		Senior Clerk Quarter Battagram.						22%		0.00			S. Structure B.B work is going in progress. Contractor notified for slow progress.
5		Four Junior Clerk Quarter Battagram.						32%		2.19			2 No Junior clerk roof slab completed while 2 nos excavation is going in progress. Contractor notified for slow progress.
6		Two Forest Quarter Battagram.						60%		1.91			Roof slab completed. Contractor notified for slow progress.
7		One Driver Quarter Battagram.						0%		0.00			Site clearance process is going in progress. Contractor notified for slow progress.
8		Three Chowkidar Quarter Battagram.						0%		0.00			Site clearance process is going in progress. Contractor notified for slow progress.
9		Two Peon Quarter Battagram						25%		0.88			S.S B.B work is going in progress. Contractor notified for slow progress.
Total Payment Paid 3rd Runing Bill						Over all Progress	20%	3.25	11.18	14.43	28.16		

S.No	Package No	Name of Buildings	Name of Contractor	Work Order Date	Commencement Date	Completion Date	Bid Cost in Millions	Physical Progress (%)	Financial Progress				Issues			
									Mobilization/ Escalation/ Security Advance	Expenditure up to date	Total Amount Certified in Millions	% age				
2	Perra/Forest.02/BTM/09/2008	Two Range Quarter Allai.	M/S Raja Sabir Khan & CO	28-01-2009	11/2/2009	10/2/2010	32.315	1%		0.00			Site clearance, Soil investigation process is going in progress			
6		Two Forest Quarter Allai.						0.000								
8		One Chowkidar Quarter Allai.						0.00								
9		Two Rest Houses Allai						0.00								
Total Payment Paid Runing Bill						Over all Progress	1%	0.00	0.00	0.00	0.00					
Rest House																
1	Perra/Govt.Battagram/06/2008	Thakot.	M/S Kuza Banda Trand Engineering Construction Company Battagram	25-09-2008	9/10/2008	8/10/2009	24.26	50%		1.96	1.96		Roof beam completed.Contractor notified for slow progress.			
2		Kuza Banda.						0%					Land issue			
3		Battagram.						60%		3.12	3.12	20.94	Slab completed.Contractor notified for slow progress.			
Total Payment Paid 5th Runing Bill						Over all Progress	33%	0.00	5.08	5.08	20.94					
Union Councils																
1	Perra/Govt.Battagram/07/2008	Jambera.	M/S Deshan Construction Company Battagram	25-11-2008	9/12/2008	8/12/2009	29.26	2%					Layout is going in progress.Contractor notified for slow progress.			
2		Bateela.						2%								Contractor directed to mobilize at site.
3		Kuza Banda.						0%								Land issue
4		Raj Dheri.						2%								Layout is going in progress.Contractor notified for slow progress
5		Batamori.						60%					2.02	2.02	6.92	Roof Slab completed on TD drawing.Contractor notified for slow progress.
Total Payment Paid Runing Bill						Over all Progress	13%	0.00	2.02	2.02	6.92					
WATSAN																
1	Perra/WASTAN/ BTM/02/2008	TMA Office Battagram	M/S Umer Farooq & co	28-02-09			54.206	5%					Layout has been done.Contractor notified for slow progress.			
2		Resdiennce Quarter Battagram						0%								Dismelting is going in progress.Contractor notified for slow progress.
Total Payment Paid Runing Bill								5%								

Updated Status of Contracts - District Shangla

Sr. #	Package No.	Name Of Buildings	Covered Area	Name Of contractor	Date of Award of Work	Date of Commencement	Completion Date	Bid Cost (Rs. Million)	Physical Progress (%)	Finanacial prog(%) In Million				Status	Issues
										Mobilization Advance	Bill Paid	Total	%		
1	1-G	T-Office Chakesar		M/S SHAUKAT KHAN & COPANY	31/10/2007	11/6/2008	30/10/2008	25.847	10	0	0	19.82	Plinth Beam Steel Cutting & Binding In progress	site not clear by Deptt.:About 4 month	
2		T-Residence Chakesar				9/15/2008			42	0	2		1.9655	Slab completed & Plaster in Progress	site not clear by Deptt.:About 4 month
3		T-Office Puran							0.09					Excavtion in Progress	site yet not cleared
4		T-Office Besham				10/25/2008			22	0	0		0	Brick Masnory up to Roof Slab level.	site not clear by Deptt.:About 6 month
5		T-Residence Besham				10/25/2008			22	0	1		0.971	From Work & Steel Cutting Binding in Progress for Roof Beam & Slab	site not clear by depp.:About 6 month
6		Civil Judje Res.Alpurai				6/10/2008			50	0	2		2.1886	Plumbing & Elect.work in progress	site not clear by Deptt.:About 1 month
7		Bar Room Besham												Tendered on 25/02/2009	
8		Civil Judje Res. Besham												Tendered on 25/02/2009	
9		DFO Residence (Alpurai)		M/S MALAM JABBA Cons Company	9/25/2008		68.6					work yet not started	Sites yet not vacated from the Department Concerned		
10		RFO Residence Two (Alpurai & Korara)													
11		Head Clerk Quarter (Alpurai)													
12		Senior Clerk Quarter(Alpurai)		FAIZ-UR-REHMAN & COMPANY											
13		Junior Clerk Quarter (Alpurai)													
14		Seven Class IV Quarter (Alpurai)													
15	Rest House Two(Yakhtangi & Opal Kandow)														
23	H-01	Tehsil Hospital Chakisar		M/SFazal Karim & Co										Tendered on 25/02/2009	
24		BHU SHAHPUR												Tendered on 25/02/2009	

Updated Status of Contracts - District Kohistan

Sr. #	Package No.	Contract No	Name Of Buildings	Name Of contractor	Date of Award of Work	Date of Commencement *	Completion Date(as per contract)	Bid Cost (Rs. Million)	Physical Progress (%)	Finanacial prog(%) In Million				Status	Issues
										Mobilization Advance/Secured Advance	Paid Work Done (Millions)	Total (Millions)	%		
1	1	PERRA/ GOV-KOHISTAN/ 01/2007	Police Station Dubair	M/S Arif Khan & Bros.	26/5/2007	9/6/2007	8/6/2008	23.645	8.186	0.73125	---	1.575	6.661	Masonry and structural work at outer grids of substructure completed. Stelf fixing of strip footing (SF1) is in progress.	Work Restarted in Dec 2008 and is extremely behind target date of completion . Time Of Completion already expired .Extension not granted yet. However he has applied for Extension on 20/03/09 with submission of Construction Program. Contractor has been directed to deploy Technical staff & expedite pace of work.complete contract documents are not held.
2	1	-----do----	Police Post Kerudo.....	...do...	9/6/2007	8/6/2008		6.760	0.84375	---				Column Footings completed. Form work for substructure columns is in progress.
3	6	PERRA/GOV/KOHISTAN/06/2008	Police Post Jijjal	Haji Bahadur Sher & Sons	15/1/2009	29/1/2009	28/1/2010	10.047	6.760	Secured Advance	---	1.4835	14.765	Column Footings completed. Preparations for column stems are in progress.	Heavy Rains are hindering the progress
4	6do.....	Police Post Kayaldo....	15/1/2009	29/1/2009	28/1/2010		0.48		---				
5	4	PERRA/AGRI/04/KOHISTAN/11/2008	Tehsil Agriculture Office Dassu	M/S Umer Rehman & Co	23/01/2009	6/2/2009	22/01/2010	14.251	1.00	-----	---	---	---	Demolition and Debris Removal completed. Excavation is in progress.	(1)---01x Set of Drawings to be sent to NESPAK site office.
									0.67	-----	---	---	---	-----	-----do-----
									0.80	-----	---	---	---	Partial Debris Removal completed.	-----do-----